

2019-2020 Proposed Budget

Initiative	PROJECTED	
	In	Out
Gold Folders	1,000.00	1,000.00
Planners	2,800.00	2,800.00
Direct Donations	5,000.00	
Ice Pops	2,000.00	1,000.00
Papa Johns	1,000.00	
Box Tops	800.00	250.00
Amazon Smile	60.00	
Original Works	6,900.00	4,612.00
Yard Sale	1,200.00	
Post Card Fundraiser	300.00	
Operating Expenses Next Yr.		1,000.00
Educational Enrichment		1,000.00
Taxes		600.00
Supplies		200.00
Web Site		120.00
Domain Renewal		38.85
Back To School Event		100.00
Fun Run		500.00
JPO Shirts and Support		400.00
Leadership/Academic Awards Support		300.00
Special Education Equipment		700.00
Jump Rope for Heart		100.00
Spring Fling		500.00
Field Day/Purple Up/MOMC		100.00
Teacher Appreciation		500.00
Volunteer Appreciation		100.00
6th Grade Promotion		300.00
Funds Requests		1,700.00
Total Projected	21060.00	17920.85
Balance		3139.15

NOTES

This line item is a Year End Initiative.

We request Grants to cover these expenses and do not retain funds for profit.

Projection based off average of two previous years.

Projection based off 2018-2019 Tax submission figures.

Renews yearly.

Renews every 3 years.

Assist Principal with instituting quarterly recognition plan for students

As voted on by 18-19 board. Should request for funds exceed \$700, it than must go to 19-20 board f

or vote.